



Llywodraeth Cynulliad Cymru  
Welsh Assembly Government

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## Voluntary Sector Scheme

# Annual Report 2009-10

March 2011





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## Foreword



This is the 10th Annual Report on the Welsh Assembly Government Voluntary Sector Scheme and once again it demonstrates the enormous contribution that the voluntary sector,

community sector and social enterprise movement is making to the social and economic wellbeing of Wales.

Much has changed over the last ten years, but the one constant has been the value of the contribution of our partners in the Third Sector. We have continued to build on this in the development of our Partnership Agreement to support the volunteering infrastructure; the continuing work of the Third Sector Partnership Council to assist in the development of policy and the engagement of ideas, and through our direct funding support of many Third Sector organisations in 2009-10.

This report illustrates the wide range of Third Sector activity, and the tremendous contribution that staff, trustees and volunteers make to our communities.

I have focussed the report on the five main themes set out in the Third Dimension (our strategic action plan designed in partnership with the Third Sector to spell out the actions we have agreed to take forward in our continuing relationship with our partners in the Third Sector):

- Valuing voluntary action
- Strengthening and empowering communities
- Facilitating 'citizen voice'
- Accelerating social enterprise
- Personalising public services.

The report also shows our funding to the Sector, with ever more detail on the funding provided by individual Welsh Assembly Government Departments.

It is no secret that the funding map of Wales will change as a result of the UK Government's Comprehensive Spending Review 2010; and that there are difficult challenges ahead of us to deliver the expectations and services that the people of Wales want and deserve. Based on our solid foundations we have worked alongside Third Sector colleagues in a manner that allows us to ensure that the impact on frontline services is kept to a minimum.

Work continues to go forward. Support for social enterprise is now starting to take root. The Welsh Social Enterprise Coalition has been created to help develop the potential of social enterprise as an economic driver. Volunteering too will become increasingly important as we try to maintain our social fabric under tight financial constraints.

We need to remember how far we have come in the last ten years; the journey still continues, even if the path has become a bit rockier than we would like.

I look forward to another year of successful partnership working between the Welsh Assembly Government and the Third Sector; we can get through this by working together. I am confident that the Welsh Assembly Government will continue to build on its relationship with the Third Sector.

**Carl Sargeant AM**  
Minister for Social Justice  
and Local Government



Over ten years the Assembly Government's Voluntary Sector Scheme has provided a framework for that relationship. It is not only reflected in the formal machinery of the Third Sector Partnership Council and ministerial meetings, but also in the direct engagement between each Assembly Government department and individual organisations.

Sometimes the relationships are about funding, but of equal importance are the relationships about policy development and review, where the sector brings expertise, grassroots experience, and where necessary, constructive criticism.

I am pleased that this report reflects some of the ways that these relationships have been maintained and developed through 2009/10.

In the coming years the strength of the Assembly Government's relationship with our sector will assume even greater importance. Demands for public services are increasing, and public spending is under pressure. In the current climate, strong and active communities - where people organise their own activities, create their own forms of mutual support, and respond to the challenges they face - are vital.

Our sector will not be immune from the pressures on public spending, but we hope that both the Assembly Government and other public bodies will continue to recognize the huge returns for people and communities in Wales that flow from their financial support for the sector, and the disproportionate impact of cutting funding.

Working together, there is much that we have achieved much in the last year. I hope we can build on this as we look forward.

There is more we can do to make citizen engagement and citizen centred public services a reality. Our sector can help people to take more control of their services, to create innovative and responsive services, and to develop new approaches though social enterprise.



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There is more we can do around community regeneration and development, particularly through local community organisations that act as a real hub for local action. And if we can help communities take the lead in tackling their own needs, we have the exciting opportunity to join up the way our public services meet the needs of individuals with how they can get more involved in and supported by their local communities.

At the national level we have the Third Sector Scheme to provide the formal framework for the engagement to take these forward. At the local level we have compacts between local government and local health boards, and we have the local service boards. I hope that we can use these frameworks to identify our aspirations, and to follow through on these to achieve tangible change for people and communities across Wales.



**Win Griffiths**  
Chair, WCVA

## Example Activities of 2009-10

We provide support to citizens across the length and breadth of Wales. Below we outline just a small number of examples of this activity:

- With support from the Welsh Assembly Government, Wales hosted the Social Enterprise Coalition UK's annual Voice conference in February 2010. This was the first time that the event had ever been held outside of England.
- The Welsh Assembly Government provided core funding to 17 voluntary organisations through the **Child and Family Organisational Grant (CFOG)** Scheme. Funding of over £4million will be provided over 3 years. An additional £3million in grant funding was also allocated to the **Family Fund Trust** in 2009-10.
- The **Tidy Towns** programme and **Local Environmental Quality** Improvement projects received funding. With 31 projects across Wales being awarded a share of over half a million pounds to help improve their communities.
- The Welsh Assembly Government has worked with the Third Sector to develop an initiative aimed at encouraging and supporting anyone wishing to grow their own food.

## How the Welsh Assembly Government Works with the Third Sector

### The Voluntary Sector Scheme - A Unique Scheme

The Welsh Assembly Government's Voluntary Sector Scheme sets the framework for all of the Welsh Assembly Government's work with the Third Sector. It covers arrangements for consultation, working in partnership with the Sector and also funding.

### What is the Third Sector?

"The Third Sector is very broad, spanning virtually every facet of human interest. There are community organisations, self-help groups, voluntary organisations, charities, faith-based organisations, social enterprises, community businesses, housing associations, co-operatives and mutual organisations."  
(from The Third Dimension - A Strategic Action Plan for the Voluntary Sector Scheme, or the "Third Dimension").



## The Third Sector Partnership Council - engaging with the Sector

The Third Sector Partnership Council (TSPC), previously known as the Voluntary Sector Partnership Council (VSPC), comprises representatives of 25 identified categories in the Third Sector and three representatives of the Wales Council for Voluntary Action.

TSPC meetings are spread around Wales and wherever practicable are held in community-owned buildings, such as community centres. Members of the public are encouraged to attend. A record of TSPC meetings is available online at <http://new.wales.gov.uk/topics/housingandcommunity/voluntarysector/partnership/agendas/?lang=en>



## The “Third Dimension” - What is the Welsh Assembly Government doing?

Since 2004, the Welsh Assembly Government has been developing a Strategic Action Plan for the Voluntary Sector Scheme in consultation with the Third Sector. The plan, which is called “The Third Dimension” - A Strategic Action Plan for the Voluntary Sector Scheme, was published and circulated to interested parties in January 2008. The “Third Dimension” can be viewed and downloaded at <http://wales.gov.uk/topics/housingandcommunity/voluntarysector/publications/thethirddimension/?lang=en>

The Third Dimension identified 45 Actions for the Welsh Assembly Government and the Sector to take, organised under five main headings (Objectives) on the theme “Empowering People and Communities”, with three key supporting frameworks (Frameworks for Empowerment). It forms the cornerstone for the Welsh Assembly Government’s work in promoting and extending its partnership with the Third Sector.

To support the infrastructure for the Third Sector in Wales, the Welsh Assembly Government allocates core-funding under the 5-year Partnership Agreement. This supports **Wales Council for Voluntary Action (WCVA), the County Voluntary Councils (CVCs) and the Volunteer Centres** all of which are responsible for the general promotion and support of the Sector throughout Wales.

## Valuing Voluntary Action

Volunteering remains at the forefront of the Welsh Assembly Government's policies and we recognise that volunteers are the foundation of the voluntary sector.

Volunteering provides the opportunity to meet new people, to learn new skills, to develop new interests, and to be part of the community.

The Welsh Assembly Government is promoting and supporting volunteering in a variety of ways:

- The establishment and support of an **employee volunteering** initiative within the Welsh Assembly Government;
- The provision of long-term core funding to support all **Volunteer Centres** under the 5-year Partnership Agreement;
- The funding of a national **volunteering website** <http://www.volunteering-wales.net/> hosted by the WCVA, which lists current volunteering opportunities in Wales;
- **GwirVol** - our major Youth-led Volunteering initiative;
- The promotion and encouragement of volunteering through our 'Active Communities', 'Millennium Volunteers' and 'Volunteering in Wales' grant programmes.



With £63,000 funding in 2009/10 from the Older People's Strategy, the **Retired Senior Volunteers Programme (RSVP)** has increased their core service support to their volunteers. Seven new organisers were recruited to assist with volunteer support and administration, attracting 146 new volunteers. New projects started include a **Skills Swap** in Rhondda Cynon Taff, held in schools and community venues, as part of their partnership work with the Beth Johnson Foundation.

There is a volunteer centre in each local authority area in Wales, plus 12 centres covering the large rural county of Powys, making a total of 33. All are voluntary organisations and are either independent groups or part of the County Voluntary Council, but they work to a common standard of service.



## Empowering Communities

We have helped communities to take a look at their needs.

The **Tidy Towns programme** provided over half a million pounds to enable 31 projects across Wales. For example, Monmouthshire Housing Association was able to make improvements to the layout of the entrance to the Carbone Close Estate in Monmouthshire, introducing a community garden, landscaping and planting.

£1million was allocated for **Keep Wales Tidy (KWT)**. KWT officers have assisted 901 community groups across Wales to enable 11,381 environmental improvement projects to be undertaken. The work of the Cilfrew Craft Group in producing re-useable carrier bags from recycled material was of particular relevance to the Welsh Assembly Government in line with its charging-for-bags policy.



**Communities First** is the Welsh Assembly Government's programme for supporting communities in the most deprived areas of Wales. Penlan Communities First Partnership in Swansea identified the need for better youth provision in the South Penlan area. Working in partnership with local organisations including the Youth Service and Play Right (a Swansea-based community resource centre which supports the play, recreational and educational needs of young people), Penlan Communities First established the South Penlan Youth Project in January 2009 which aims to get young people involved in local decisions and activities which fit within the overall Penlan Communities First Action Plan.

Within the initial first few weeks, the group (which included 16 young people) took part in team building and rule setting activities. From these initiatives, an arts project in the local theatre has been developed.

The Deputy Minister for Children met members of the Third Sector to discuss issues related to child poverty through meetings with the **End Child Poverty Network (ECPN)**. The ECPN consists of organisations including Barnardo's Cymru, Children in Wales and Save the Children. The ECPN has been involved in the development of the Welsh Assembly Government Child Poverty Strategy and Delivery Plan.

The Welsh Assembly Government has supported a **Wales for Africa Grant Scheme** for 3 years encouraging closer links and working towards an agreed "Gold Star Award" standard. One of the projects supported was the **Pontypridd (Rhondda Cynon Taff, South Wales) - Mbale (Uganda) Link** which achieved



'Gold Star Awards' in the areas of livelihoods and the environment for their work in Uganda. This included the setting up of a bridal dress hire shop run by local women, and a machine tool workshop (using machinery donated by Corus in South Wales), and, working with schoolchildren in both Wales and Mbale on climate change campaigning and education, weather monitoring, tree planting; and signing up to a partnership project with Wales and the UN Development Programme to implement tree-planting projects and draw up a climate change plan for the region.

The Department for Rural Affairs and Third Sector organisations such as the **Federation of City Farms and Community Gardens**, the **Riverside Community Market Association**, and the **Allotments Regeneration Initiative** have been involved in developing an initiative aimed at encouraging and supporting anyone wishing to grow their own produce as part of the **Community Grown Food Task and Finish Group**. The Welsh Assembly Government has worked in partnership with the Welsh Local Government Association to develop an initiative which will help communities come together to grow food with the hope that this may also contribute to the regeneration of communities.

We have also developed a Community Cohesion Strategy entitled '**Getting on Together**' launched on 4th December 2009 and a **Community Cohesion Fund** of £5million (2009-2012) which has been allocated across all 22 local authorities to support the strategy's aims and objectives.

Local partnerships are working throughout Wales to ensure that strategic approaches to cohesion are informed and driven at a local level to strengthen links between local authorities, Community Safety Partnerships, Communities First Partnerships and Third Sector organisations.

The Welsh Assembly Government and Lifelong Learning UK have worked in partnership with other key stakeholders to develop a **Community Development Workforce Action Plan** known as '**Working with Communities**'.

The plan was developed following a series of consultation events across Wales which aimed to bring together community development practitioners, employers and trainers from the community, voluntary and statutory sectors in order to gather views on the priorities needed to shape the first Community Development Workforce Action Plan for Wales.

## Facilitating Citizen Voice

The Welsh Assembly Government has continued to encourage and enable people to develop the confidence to raise issues that cause them concern with relevant bodies. Third Sector organisations have helped to facilitate this.

During 2010-11 we have provided financial support to **Participation Cymru**, the public and third sector partnership hosted by the WCVA. Participation Cymru is committed to improving the effectiveness of engagement with people who use and have an interest in public services. A recent evaluation of **Participation Cymru's** work was very positive, including their development of new Engagement Principles.

Within the Welsh Assembly Government's and we are continuing to develop an initiative, **Engage Wales**, to support staff in improving their relationships with stakeholders, customers, citizens and each other - including the Third Sector.

Recent examples of some of the more creative engagement activities include:

- **The Essex Review** (on social housing) - through early and close collaboration with internal and external partners, the recommendations of the Essex Review were successfully implemented.
- **The Gypsy Traveller Strategy** - targeted events held at gypsy and traveller sites, where the views of young people were sought by the use of an easy read, peer-designed questionnaire, art and craft activities and a photography competition.
- **The UK/UN day for Older People** - a Citizen's jury was organised to mark the day. The jury, made up of older and younger generations, joined together to share ideas about how to better tackle issues like negative stereotyping. The Deputy Minister for Social Services attended whilst the Chief Executive of the Equality and Human Rights Commission acted as a witness.

On consultation specifically - following workshop events and detailed discussions with representatives of the Third Sector and others, the Welsh Assembly Government's consultation web pages were redesigned to make the information on consultations more transparent and consistent. The web pages were launched in August 2009 and include a number of features including:

- i) consistent presentation of basic information on each consultation;
- ii) a countdown of the number of days remaining in each;
- iii) a table showing those most recently added to the website and
- iv) a table showing consultations closing soon.

Representatives from the Third Sector were part of the national planning group established in May 2009 to take forward **Swine Flu planning issues** for Social Care.

## Accelerating Social Enterprise

Social enterprises are increasingly relevant in the modern economy - in providing solutions for new and citizen focussed methods of delivering public services. The focus will be on investing in infrastructure, research and development and improving the conditions within which business operates.

During 2009-10 social enterprises in Wales were supported:

- With **skills development support** including basic skills training, and a suite of workshops and courses to help the workforce develop specific business skills.
- With free advice and **support to help start a business** including taster sessions, modular workshops and advice surgeries - with special help for individuals who are unemployed or otherwise disadvantaged.
- With guidance and information including **best practice guides** and help to find wider support from the private sector, Third Sector and elsewhere.
- With local information and advisory support, including guidance on resource efficiency and equality and diversity via the regional business support service through a network of 12 Welsh centres.
- With advice and assistance on selling products to the public sector and major contractors, including supplier development support, **'How to Tender'** workshops and **'Meet the Buyer'** events.
- Promoting social enterprise within our entrepreneurship campaigns, including use of case studies and role models.

With the support of £3.6million match funding from the Welsh Assembly Government, the **Wales Co-operative Centre** is delivering its 5 year £7.2million **Social Enterprise Support Project** across all Convergence areas. As at the end of 2009-10 133 organisations, 30 individuals and 43 enterprises had received assistance through the project.



During 2009-10 under our start up support, 10 social enterprises have been helped in their creation. Additionally over 7 hours of support have been given to 93 social enterprises via the supplier development and regional centre services.

Work has continued on the implementation of the Social Enterprise Action Plan for Wales, 2009. **'Mapping Social Enterprise Activity in Wales - Understanding in order to Influence'** was published leading to a better understanding by the Welsh Assembly Government of the number and scope of Welsh social enterprise. The results are helping the



Welsh Assembly Government to decide how it can better target its support for social enterprises.

The **Welsh Social Enterprise Coalition (WSEC)** was launched as the new representative organisation for Welsh social enterprises in February 2010. WSEC will receive funding of £700,000 from the Welsh Assembly Government over the next three financial years. Well known social entrepreneur John Bennett was appointed as WSEC's first Chief Executive and took up post in 2010.

With support from the Welsh Assembly Government, Wales hosted the **Social Enterprise Coalition UK's** annual UK Voice Conference in February 2010. This was the first time that the event had ever been held outside of England. Over 900 people from across the UK and beyond visited Voice 10, and all exhibition space was taken. One Welsh - based social enterprise reported that 20 potential business leads had been generated by their attendance at the conference.

2009-10 was the second of the three year funding agreements with **The Development Trusts Association Wales, The Wales Co-operative Centre, Social Firms Wales and Robert Owen Community Banking Fund** to provide sector specific support services to social enterprises. For example Social Firms Wales assisted with the externalisation of Beacons Candles from a workshop run by Powys County Council.

The **Social Enterprise Ministerial Advisory Group** has continued to advise Ministers on Welsh social enterprise issues. The Group consists of seven social enterprise practitioners appointed by open competition.

The **Community Scale Renewable Energy Generation project** will provide finance of £100k to £300k per project, to support the development of community based renewable energy schemes such as wind, biomass and hydro power. A total project cost of £13million has been committed over the next 5 years. The funding will enable around 22 new and existing social enterprises to install innovative technology to generate electricity which they can then use or sell to the National Grid, or even to their communities, providing an on-going source of income.



## Personalising Public Services

We continue to see the Third Sector playing a vital role in our vision of more citizen centred public services that join up all sectors. The Third Sector is an important member of our Public Service Efficiency and Innovation Board working at the national level, and of Local Service Boards and Local Health Boards.

The Third Sector played an important role in the development of the **Rural Health Plan** (concerned with improving integrated service delivery across Wales) which was launched on 2nd December 2009.

The three key fundamental themes of the plan are:

- **Access to services:** getting timely services to people and people to services across primary, community, secondary and social care across rural areas,
- **The need and opportunities for closer service integration:** integrated service models, workforce planning and systems are necessary to improve future service provision,
- **Community Cohesion and Engagement; community cohesion:** engagement and ownership needs to be actively supported and nourished within mainstream service planning in supporting services delivered locally.

The Children, Young People and School Effectiveness Group (CYPSE), as partners in the local 14-19 Learning Pathways Networks, have involved a range of Third Sector organisations in 14-19 Learning Pathways policy development to widen learner choice, providing the support to overcome any barriers to learning, achieving potential, and realising career goals and aspirations.

The Third Sector was represented at the associated consultation event by organisations including **Transition Working Group, Skill Wales, SCOPE, Care Co-ordination Network UK (CCNUK)**, and **Learning Disability Wales**. Other Third Sector organisations were also able to make representations on their own behalf to the consultation.

The local 14-19 Learning Pathway Networks under the Youth Work Strategy produced a Careers pack which, amongst other things, encourages volunteering amongst young people. **The Careers pack** was produced in partnership with the **Council for Wales of Voluntary Youth Services (CWVYS)** and the **Statutory Youth Service**. Feedback indicated that the young people who completed the training were better informed of youth work practice and procedure. In Wrexham, it resulted in several volunteers working as peer educators in county youth clubs, and 5 extra volunteers in this financial year.

The Community Safety area has been involved in the delivery of the **Peer Mentoring Service** pan-Wales. Here six Third Sector partners have tendered for the allotted areas with contractual values of some £4million per annum (50% of this is through the **European Social Fund** and the remainder is match funded). The sector has now mobilised a new service, designed to enhance the case-work provision for those with Drug and Alcohol problems, using local expertise and knowledge. The scheme is actively engaging former/ex - users to deliver this service.

The Welsh Assembly Government provided £372,000 to the **NSPCC** to support the Helplines Development Programme in 2009/10. This grant supports the continued development and expansion of ChildLine - the UK's free, 24-hour helpline for Children and Young People.

In many cases, lack of transport has been a barrier to enabling people to participate in community activities. In Carmarthenshire and Ceredigion a '**Cars for Carers**' scheme has been introduced, aimed at helping to provide transport for community carers. It promotes good neighbourhood support and transport links using leased cars, enabling carers to use the car pool to get out and about while asking for a modest contribution towards running costs.



## Funding for the Third Sector

The **Guide to Welsh Assembly Government Third Sector Grants** continues to be updated on a regular basis and is available on the Welsh Assembly Government website accessible at:

<http://new.wales.gov.uk/topics/housingandcommunity/grants/voluntary/?lang=en>

The Welsh Assembly Government's "**Code of Practice for Funding the Third Sector**" (the Code) governs how the Welsh Assembly Government and its agents should approach funding of the Sector.

The Code sets out the types of funding that the Welsh Assembly Government provides, the principles upon which funding decisions should be based, and the terms and arrangements under which funding should be offered.

<http://wales.gov.uk/topics/housingandcommunity/voluntarysector/publications/?lang=en>

Welsh Assembly Government Sponsored Bodies and local authorities are encouraged to develop their own codes of practice on funding the Sector.



## How Much Did the Welsh Assembly Government Spend on the Third Sector in 2009-10?

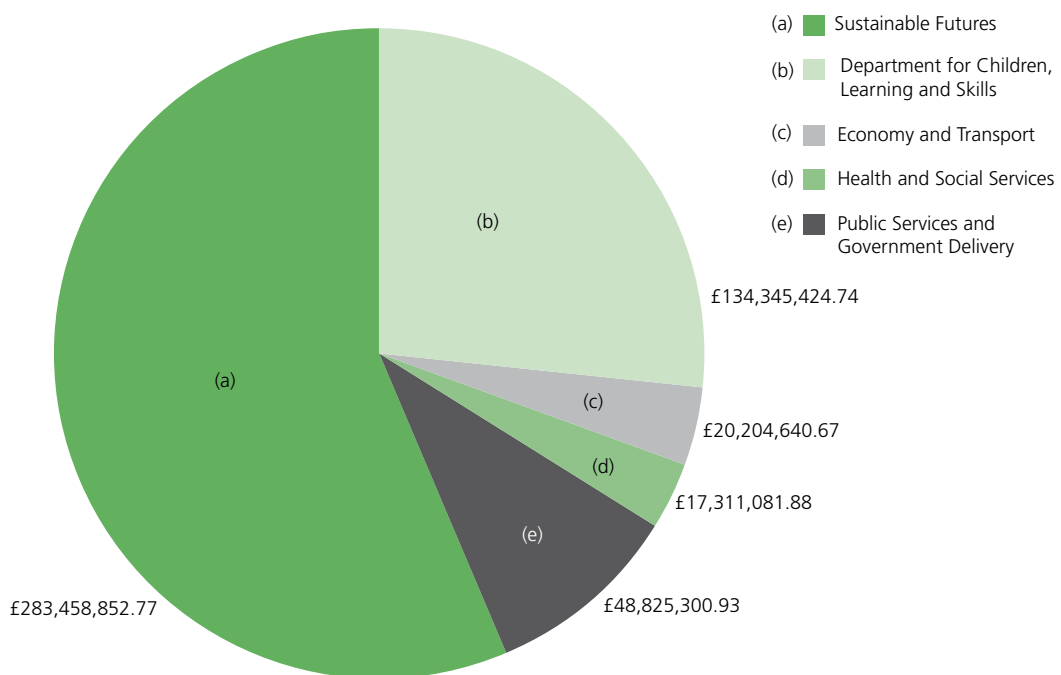
In 2009-10 the Welsh Assembly Government spent nearly £510 million on direct funding of the Third Sector. The Welsh Assembly Government has agreed to supply a breakdown of its payments to the Third Sector each year.

The Welsh Assembly Government has worked with the Wales Council for Voluntary Action's Research Unit to identify Third Sector organisations which have received **direct** payments from the Welsh Assembly Government. This has led to the provision of more accurate data than has been available previously.

The chart below does not include indirect payments made to Third Sector organisations where the Welsh Assembly Government has provided funding to another organisation, for example a local authority, which may have subsequently funded Third Sector organisations.

The breakdown for 2009-10 can be seen below.

**Welsh Assembly Government Direct Third Sector Spend 2009-10**



## Welsh Assembly Government Spend on the Third Sector in 2009-10

### Economy and Transport

A4B KECD 80015 Revenue	£1,653.87
Abermule Infrastructure	£1,505.00
Aerospace Park St Athans	£11,687.78
Amman Valley Trotting Club Phase 2	£20,557.17
BIS Competitiveness 80234	£23,041.78
BIS Convergence 80235	£34,562.66
Bus User & Comm Tr Grant	£308,953.00
Business Foundations DRC	£1,653.13
Business Support	£8,500.00
Castleton Farm, St Athans	£1,061.26
Communications Events	£9,262.68
Community Regeneration Capital Swansea	£9,337.04
Community Champion	£6,058.09
Community Regeneration	£27,167.80
Community Transport	£1,177,478.22
Competitiveness	£1,655,660.10
Competitiveness 2007-2013 - ESF	£808,288.36
Competitiveness 2007-2013 - ERDF	£12,780.91
Convergence	£1,000,130.11
Convergence 2007-2013-ERDF	£1,541,868.96
Convergence 2007-2013-ESF	£4,146,873.19
Creative Industries Panel	£2,586.06
Customer Services Region C Competitiveness	£244,121.43
Customer Services Research and Evaluation Convergence	£4,100.00
DE&T Equality & Diversity Group Training	£2,550.00
Department for Work and Pension Pre Start	£30,332.05
Dynamo Further Education/Higher Education Strategy Level 3 Convergence	£595,580.73
E-Business	£16,610.06

E-Crime	£4,647.52
E-Futures	£1,802.92
E-Procurement	£48,871.00
Export Research, review, Statistics	£4,523.75
Flexible Support 4 Business FS4B	£726,650.86
Food & Drink Marketing Material	£3,671.95
Further Education 13 ES 1010 Objective 1	£1,728.00
Galeri Caernarfon	£13,905.27
Gems Marine Science	£40,000.00
Graduate Cooms Work Stream Competitiveness	£40,378.48
Green Valley Project	£25,197.11
Growth Business Activities	£34,787.50
Growth Management South Competitiveness	£5,625.50
Growth in Environmental Marine Science	£40,000.00
Impart	£24,682.40
Inclusion	£358,352.04
Innovation Communications	£66,846.02
Inside Welsh Industry	£55,762.35
Japan-Miscellaneous	£10,782.61
Key Mid Sectors	£12,800.00
Knowledge Exploitation Fund Scholarships	£18,280.00
LA Castleton Coryton	£4,502.25
Labour Market Initiative Extension	£22,981.00
Labour Market Initiative Extension Objective 1	£13,740.00
LGY General Support for Business Non EU	£158,833.50
Net Discretionary Fund Convergence	£9,750.00
Net Discretionary Fund Non Convergence	£1,389.86
New Dawn Lifelong Learning	£59,380.00
Objective 1 West Wales and the Valleys 2000-6	£1,754,423.00
Objective 2 East-West(Transitional) 2000-6	£2,327.00
Objective 2 East Wales 2000-6	£18,186.00
Objective 3 East Wales 2000-6	£180,806.00
Penmaenmawr Community Centre	£25,399.49

Phase 2 Ex Hotpoint Site	£8,292.22
Pre Incubation	£14,907.69
Princes Trust	£38,714.44
Rail Investment	£63,563.00
Research and Evaluation Inclusion	£4,700.00
Road Safety Exp	£5,757.50
SIF Funded Projects Non-European	£10,000.00
SLA South West LRC	£9,200.00
Start-Up Graduate	£351,657.86
Start-Up Growth	£1,766,635.77
Start-Up Lifestyle	£1,173,686.59
Stockpole Hist C	£58,307.10
Strategy Supporting Development	£2,864.49
Sustainable Travel	£24,015.00
Sustrans Penclawdd	£24,455.38
Swansea Urban C Routes	£19,440.80
Taste of Enterprise Core	£52,271.50
Tourism Section 4	£612,554.00
Ty Mawr Holyhead Inf	£202,473.17
VRP Coordination	£3,000.00
Washington Trade	£4,321.38
WEFO TA Convergence ESF	£1,851.96
Welsh Highland Railway	£70,636.00
Welsh Music Foundation	£181,360.00
Womex Copenhagen	£5,000.00
<b>Total</b>	<b>£20,204,640.67</b>



## Children Education Lifelong Learning

14-19 Learning In Wales	£1,567.40
Children and Young People's Advocacy Service	£245,164.43
Assisted Learning Grant LG FE Admin Payments	£20,175.00
Assisted Places Grant	£7,500.00
Bilingual Provision	£60,664.00
Basic Skills Cymru	£512,853.71
Basic Skills Development Education Research Services	£49,566.00
Career Service Contract	£41,938,953.53
Careers Wales Central Payments	£30,000.00
Childcare and Play Strategies	£56,731.75
Children and Families Organisations Grant Scheme	£3,088,776.75
Children's Information Services	£36,712.00
Children And Young Peoples Rights And Entitlements	£264,388.40
Chwarae Teg	£411,698.00
Capital Modernisation Fund Special Needs Register Project	£821,943.42
Community Class Materials	£146,012.00
Council for Wales Voluntary Youth Service	£108,000.00
Credit Qualifications Non Vat Recoverable	£24,117.00
Criminal Records Bureau Checks Reimbursements	£173,798.00
Dolen Cymru Teacher Placement Scheme	£85,558.87
Early Years Grants	£106,925.50
Economic Summit Apprenticeship Programme	£20,205.91
Education ICT Strategy	£4,649.92
E-Learning	£1,000.00
Educational Maintenance Allowance Administration To Learning Centres	£151,200.00
Employability	£575,143.73
European & International Co-Operation	£9,002.14
Evaluation & Conferences Etc	£167,187.00
Further Education Governance and Higher Education Strategy	£1,664.63
Financial Contingency Funds	£818,507.00
Flying Start Central Costs	£40,000.00

Foundation Phase - Revenue	£106,600.00
Funding Youth Work Training In Wales	£1,750.00
Funky Dragon	£453,000.00
Further Education	£55,660,559.00
General Research	£19,830.00
Holocaust Education Trust	£68,650.00
Investors In People VAT Non Recoverable	£45,448.00
Individual Learning Accounts Wales	£22,204.33
Implementation Revised Schools Curriculum	£7,050.00
Information Services for Young People	£413,963.28
Investing In Quality	£17,302.26
Lifelong Learning Education Services	£848,376.00
Linguistic Skills	£389,478.00
Leadership and Management Development	£73,671.00
Marketing	£17,175.94
Mergers and Collaborations	£40,208.36
National Institute of Adult Continuing Education	£218,000.00
National Voluntary Youth Organisations Grant Scheme	£689,500.00
Post Inspection Support	£5,309.00
ProAct Payments	£34,651.00
Publications - VAT Received - Distribution	£31,774.08
Raise Administration	£14,781.00
ReAct Objective 1 Programme	£72,967.23
ReAct Objective 3 Wales European Funding Office	£35,159.00
Engagement and Student Finance - Research & Evaluation	£118,985.56
Reach The Heights European Social Fund Convergence	£881,038.16
Sabbaticals Scheme	£8,964.46
School Effectiveness	£16,713.14
School Performance Improvement	£3,574.35
School-based Counselling Services	£11,760.00
Skillbuild Pilots	£19,101.50
Skills Development	£46,904.54
Skills Policy	£3,057.50

Specialist Placements/Student Learners	£2,780,071.47
Strategic Capital Investment Scheme	£10,298,187.06
Supplementing Learners Skills	£117,130.48
Support Services for Extending Entitlement	£242,259.95
Tackling Disaffection Revenue	£109,198.49
Translation Costs	£3,606.43
Tribunal Translation	£1,285.90
United Nations Education Scientific and Cultural Organisations	£23,940.00
Voluntary Aided Schools: New Classifications	£4,622,405.44
Welsh Assembly Government Participation Project	£179,775.04
Wales Employment and Skills Board	£1,981.80
Workforce Development Programme Advisor Support	£110,479.33
Wales Learning Development Unit Training	£17,983.50
Work Based Learning	£5,334,143.63
Young People Criminal Justice Learning Initiative	£10,000.00
Youth Work Policy	£95,803.44
Youth Work Strategy	£20,000.00
<b>Total</b>	<b>£134,345,424.74</b>

### Department of the First Minister

Miscellaneous Administration Costs	£7,908.95
Agricultural Publications/Communications Strategy	£3,874.00
Corporate Events	£171,209.87
International Sustainable Development Framework	£616,485.63
International Relations	£22,040.88
Leadership Brief	£5,749.00
Publicity Sport	£5,914.75
<b>Total</b>	<b>£825,274.13</b>

## Health and Social Services

Autistic Spectrum Disorder Action Plan for Wales	£81,900.00
Building Strong Bridges	£103,390.83
Health Research relating to Cancer in Wales	£5,312.00
Capacity Building in Social Services Portfolio	£19,729.74
Capacity Building in Health Portfolio	£39,459.52
Carers Policy Implementation	£10,000.00
Children and Families Organisations - Children Needs	£1,058,005.25
Children's Health and Services	£8,880.33
Chronic Disease Management	£13,000.00
Contamination Countermeasures	£13,200.00
Designed to Add Value	£13,776.25
Food In Schools	£40,500.00
Older People Goods and Services Grant Scheme	£10,875.00
Health Challenge	£2,185.00
Health Inequalities Fund	£544,465.00
Health Promotion	£818,969.13
Hospice Pension Contributions	£128,893.01
Hospice Support	£1,069,720.00
Low Vision Aids	£59,994.76
Mental Health Services	£1,693,741.04
MIS: Local Mental Health Grant Scheme	£3,789,309.00
MIS: Policy Development	£74,000.00
MIS: Voluntary Sector Organisations	£986,172.00
National Institute for Health Research	£47,242.00
National Society for the Prevention of Cruelty to Children Funding	£896,019.03
Older People and Long Term Care Policy Development	£1,552.38
Older Peoples Grant for Voluntary Organisations	£350,000.00
Organ & Tissue Transfers	£13,000.00
Other Consultant Nurse Cymru Initiatives	£6,000.00
Palliative Care	£1,107,000.00
CAFCASS Cymru Other Partnerships	£46,537.00

Public Involvement Pathfinder	£2,362.92
Re-establish Capital	£1,499,829.00
Section 64 Grants: Voluntary Organisations	£2,168,808.00
Sharing the Learning	£13,799.21
Social Care Policy Development	£94,007.98
CAFCASS Cymru Supervised Contract	£132,750.00
Tissue EU Directive	£68,273.00
Tobacco Control - Grants	£59,500.00
Tobacco Programme Lifestyles - Support for ASH Wales	£59,500.00
Social Services Transition Grant	£17,625.00
Transition Grant	£25,000.00
Vulnerable Children	£116,798.50
<b>Total</b>	<b>£17,311,081.88</b>

### Legal Services

Miscellaneous Funding	£807.90
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### People, Places and Corporate Services

Miscellaneous Funding	£26,559.25
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### Permanent Secretary

Miscellaneous Funding	£8,053.03
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## Public Sector and Local Government Delivery

Communities 2.0 Funding	£1,842,747.81
Asylum Seekers and Refugees	£593,431.38
Better Advice Better Health	£498,750.00
Misc. Central Core Costs	£6,344,890.36
Communities First West Wales	£29,534.16
Child Trust Fund Cymru	£14,200.00
Citizens Advice Cymru Helpline	£427,000.00
Coalfields Regeneration Trust Revenue	£1,419,999.00
Community Facilities and Activities Programme	£9,698,513.42
Community Fire Safety Revenue	£438,783.34
Communities First	£4,284,853.00
Community Cohesion	£22,750.00
Child Poverty Expert Group	£6,438.75
Credit Union Marketing Campaign	£81,535.00
Credit Unions	£1,065,965.36
Care & Social Services Inspection	£9,180.06
Debt Balance Advice Scheme	£250,000.00
Development Programmes: General	£3,680.00
Domestic Abuse	£2,885,048.10
Drug and Alcohol Initiative	£453,255.80
Development Trust Association Core Funding	£167,659.00
Communities First Existing Outcomes	£320,982.47
Financial Inclusion Strategy	£34,449.28
GAE	£2,883.40
Groundwork Trusts	£1,074,368.50
Gypsy & Travellers	£36,747.95
Housing Debt Helpline Wales	£39,800.00
Infrastructure Fund	£972,050.75
Local Authority Projects Non Match Capital	£1,352,817.00
Local Government Research and Evaluation	£68,908.00
Local Government Boundary Commission (Wales) Expenditure	£477,462.00

Migration Impact	£18,117.00
Making the Connections Improvement Fund Expenditure	£125,000.00
New Dimension	£3,099.94
Non Core Continuation Funding	£2,158,114.03
North Wales Credit Union Merger	£61,922.00
Other Housing Research	£17,548.53
Other Projects	£143,223.00
Communities First Outcomes New Unrestricted	£40,883.99
Participation Cymru	£187,500.00
Partnership Support	£1,380.00
Peer Mentoring Fund	£393,492.28
Physical Regeneration Fund	£11,117.82
Post Office Development Fund	£19,999.30
Equality and Human Rights Project Funding	£148,180.82
Revenue Specific Bodies	£74,110.00
Russell Commission Events	£32,597.04
Save The Children - Local Authority Pilot	£50,784.50
Secondees	£11,400.53
Single Equality Scheme	£5,435.00
Social Audit Research	£10,062.46
Social Economy Research	£95,804.58
Social Enterprise National Partnership	£212,500.00
Social Firms Wales core funding	£130,211.75
Spatial Planning VAT	£52,982.42
Through/Aftercare	£47,991.00
Victim Support Wales	£68,150.00
Voice 2010 Conference	£200,000.00
Voluntary Sect Events	£1,821.25
Support for Volunteering	£9,156,864.00
Third Dimension Strategic Action Plan	£45,560.00
VTO S General Expenditure	£31,968.80
Wales Co-operative Centre core funding	£213,750.00

Wales Council for Voluntary Action Lay Assessor Project	£35,045.00
Welsh Social Enterprise Coalition	£100,000.00
<b>Total</b>	<b>£48,825,300.93</b>

### Strategic Planning and Performance

Miscellaneous Funding	£4,596,523.50
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### Strategic Planning Finance and Performance

Citizens Research	£29,597.96
Holtham Commission	£6,316.09
SCIF Training Costs	£9,256.30
Targeted Match Funding	£4,574,976.00
Value For Money	£1,766.37
<b>Total</b>	<b>£4,621,912.72</b>

### Sustainable Futures

Arts Council Wales Capital	£80,000.00
Aggregates Levy Fund	£798,928.98
Agri-food Development Fund	£14,603.00
Ancient Monument Grants to Owners	£180,389.94
Ancient Monument Management Agreements	£11,915.75
Bike	£40,000.00
Black and Minority Ethnic Housing Grant	£223,300.00
Cawes	£2,604.75
Churches Spring Clean Grant	£1,500.00
Civic Initiatives (Heritage) Fund	£5,420.49
Climate Change Community Engagement	£92,159.58
Community Mutual Support	£52,371.71
Community Radio	£42,623.00
Community Regeneration	£17,043.94
CyMAL - Denbigh Castle	£1,437.50
Environmental Agency Co-funded Project	£5,000.00

Eco Schools	£326,500.00
Environmental Monitoring and Advice	£179,249.23
Environmental Research Programme	£29,109.00
Environment Wales	£1,049,908.00
Events	£26,371.66
External Partnership	£2,000.00
Farm Adaptations	£25,000.00
Fees & Licences	£8,046.36
Fish Farm Project Grants	£110,951.44
Fisheries Schemes	£11,535.39
Friends of Friendless Churches New Mechanism Project	£87,457.45
Food Festival Grant	£234,605.21
Museum and Art Galleries Glamorgan/Gwent	£14,533.00
Grant to Architectural Heritage	£31,000.00
Grants to Amenity Societies	£11,000.00
Grants to Churches	£844,600.00
Grants to Civic Trusts	£104,261.60
Grants to National Trust	£348,788.15
Grants to Non-Profit Making Organisations	£273,548.00
Grant to the Association of Preservation Trusts	£6,500.00
Princes Regeneration Trust	£12,000.00
Heads Of The Valleys	£12,953,434.66
Home Energy Efficiency Scheme - Social Capital Investment Fund	£6,770,000.00
Home Energy Efficiency Scheme - Arbed	£750,000.00
Home Improvement Agencies	£4,278,870.00
Keep Wales Tidy	£1,396,873.00
Local Environmental Quality Grant	£502,422.37
Major Events Funding	£362,000.00
Millennium Centre Revenue Grant	£3,700,000.00
Miscellaneous Culture Fund	£217,055.78
Museums Grant Scheme	£143,262.17
Museums Small Grant	£6,297.41
National Botanical Garden of Wales	£800,000.00

Others	£2,000.00
Planning and Project Delivery - Sustainability	£30,900.00
Planning Aid Wales	£120,000.00
PR & Consultancy	£39,126.58
Product Act Project	£2,300.00
Project Funding & Support	£1,533,959.00
Seafood Festival Promotional Grant	£8,780.00
Rapid Response Adaption Scheme	£1,919,200.00
Regeneration Projects for Social Benefit	£2,384,950.92
Regeneration Projects for Economic Benefit	£291,188.14
Regeneration Projects to Environmental Benefit	£453,012.00
Research	£7,450.00
Royal Commission for Ancient and Historic Monuments	£141,417.80
Royal Welsh Fusiliers Museum	£85,709.03
Rural Tourism Project - SE Wales	£670,000.00
Social Capital Investment Fund	£15,647,815.45
Social Housing Grant Capital	£142,481,440.58
Social Housing Management	£1,099,391.98
Sport Council for Wales	£400,000.00
Supporting People Revenue Grant	£42,030,590.27
Supporting People Revenue Grant - Substance Misuse Programme	£3,048,371.00
Sustainable Development Grant	£402,109.99
Sustrans	£170,000.00
Tir Gofal	£10,000.00
Travel and Tourism Branding Projects	£99,521.15
Voluntary Organisations for the Homeless	£6,011,263.28
Wales Biodiversity Group	£2,000.00
Wales Environment Link	£22,500.00
Welsh Chess Union	£10,000.00
Wales Millennium Centre	£24,334.50
Waste Procurement Programme	£15,080.19
Waste Policy Strategy Review	£35,557.20



Welsh Religious Buildings Grant Scheme	£139,072.19
Welsh Housing Quality Standard	£26,933,333.00
<b>Total</b>	<b>£283,458,852.77</b>
<b>Grand Total</b>	<b>£509,627,908.02</b>

The restructuring of Welsh Assembly Government Departments has meant that the 2009-10 figures cannot readily be tabulated alongside those for the previous year.

## More Information

For information on Welsh Assembly Government support for the Third Sector, visit:  
<http://wales.gov.uk/topics/housingandcommunity/voluntarysector/?lang=en>

You can find copies of Third Sector Partnership Council papers, previous Annual Reports, the Third Dimension - A Strategic Action Plan on the Voluntary Sector Scheme, the Code of Practice for Funding the Third Sector and the Guide to Welsh Assembly Government Third Sector Grants etc there.

Alternatively contact the Third Sector Unit at [thirdsectorqueries@wales.gsi.gov.uk](mailto:thirdsectorqueries@wales.gsi.gov.uk), or telephone number (01685) 729271.

For information about volunteering, please go to [www.volunteering-wales.net](http://www.volunteering-wales.net) or visit your local County Voluntary Council or Volunteer Centre.  
<http://www.wcva-ids.org.uk/>.

For information about other grant programmes, please contact Wales Council for Voluntary Action (WCVA) on (029) 20431700. Their website is [www.wcva.org.uk](http://www.wcva.org.uk). Or alternatively visit [www.sustainablefundingcymru.org.uk/](http://www.sustainablefundingcymru.org.uk/).

The Big Lottery Fund [www.biglotteryfund.org.uk/](http://www.biglotteryfund.org.uk/), telephone: (029) 2067 8200, Email: [enquiries.wales@biglotteryfund.org.uk](mailto:enquiries.wales@biglotteryfund.org.uk)

The Prince's Trust [www.princes-trust.org.uk](http://www.princes-trust.org.uk), telephone (029) 2043 7000, email [webinfowa@princes-trust.org.uk](mailto:webinfowa@princes-trust.org.uk) may also be able to help.